

City of South Lake Tahoe

2015 Year in Review



Strategic Priority: Fiscal Sustainability

- FY 15/16 budget adopted on time and without use of alternative revenues (3rd consecutive year).
- Adopted 5-year Financial Forecast and 5-Year Capital Investment Plan.



Strategic Priority: Improve the Built Environment

- Implemented Single Room Occupancy (SRO) Ordinance to ensure common sense regulations for the use of hotel/motel rooms as quality transitional housing.
- Implemented Plastic Bag Ban for all grocery stores.
- Implemented comprehensive Vacation Home Rental (VHR) ordinance to ensure safety compliance.
- Adopted the Tahoe Valley Area Plan which focuses on creating a commercial, mixed-use, and multi-family development that are pedestrian friendly and transit oriented while harmonizing with the overall natural environment of the Lake Tahoe Basin.
- Completed Phase 4 of \$4.5 M Sierra Tract Erosion Control project.
- Airport Master Plan completed!



Strategic Priority: Economic Development

- Construction began at Zalanta Resort at the Village consisting of high-end luxury condominiums and 19,477 square feet of retail space.
- Renovation of the Shops at the "Y" to begin in 2016.
- Construction began for the new 27-acre Lake Tahoe Wildlife Care Center on Al Tahoe Blvd.
- \$2.145 million in grant funding awarded for Al Tahoe Boulevard Safety and Mobility Enhancement Project.



50th Anniversary Events

- Held Open Houses at Police, Fire, Development Services, Recreation and Administrative Service Departments.
- Hosted a parade with 100 vehicles, 450 walkers and 200 cyclists.
- Hosted a Gala dinner event at Lake Tahoe Resort Hotel.
- Created a 123 page commemorative book of the City's first 50 years.
- Created a 45 minute video with interviews chronicling the formation of the City of South Lake Tahoe.



Community Engagement Initiative

- 23,000 average Monthly Website visitors
- 20,572 Facebook likes
- 2,314 Twitter followers
- 2,180 Instagram followers
- Launched SpeakupSLT.com website
- Launched eComment feature for public to comment on agenda items before City Council meetings.
- Launched OpenGov to view City's budget in real time.
- Hosted "Coffee with a Cop" during Summer months.



Strategic Priority: Partnership Development

- Through partnership with Tahoe Area Mountain Bike Association (TAMBA) and South Lake Tahoe BMX Association, built the Bijou Bike Park.
- Partnership with El Dorado County on implementation of Parks, Trails & Recreation Master Plan.
- Participated in emergency evacuation and preparation with multiple agencies including; EDSO, CHP, American Red Cross, Barton Hospital, LTUSD and USFS.
- Established Legacy Principles for the South Shore with group of 40 community leaders.



Strategic Priority: Quality Core Services

- Implemented the South Tahoe Action Team (STAT) program and trained citizens to be first responders in large scale emergencies.
- Acquired 1740 D Street to create an office and industrial facility for the City's Public Works Department staff and equipment currently located at the Rufus Allen Corporation Yard and the Tata Lane Offices.
- Purchased New Sander/Plow Truck Fleet.
- Purchase New Street Sweeper Fleet.
- Installed Asset Management System.



Long Term Planning Initiatives

- Recreation Complex Renovations.
- Regan Beach upgrades and remodel.
- Expansion of Community Playfields.
- Implementing El Dorado Beach to Ski Run Bike Trail.